



Woodland School District

Capital Facility Plan and School Impact Fees

- Michael Green, Superintendent, Woodland School District
 - Marnie Allen, Attorney, ESD 112

School District Capital Facility Requirements

- ▶ Program Standards
- ▶ Inventory of Facilities
- ▶ Enrollment Forecast
- ▶ Facility Needs
- ▶ Finance Plan
- ▶ School Impact Fee Calculation

Existing Schools

- ▶ Elementary Schools (K-4)
 - ▶ Current capacity 903
- ▶ Middle School (5-8)
 - ▶ Current capacity 846
- ▶ High School (9-12)
 - ▶ Current capacity 866



Forecast Growth

- ▶ Elementary Schools (K-4)
 - ▶ 2019 Enrollment :: 992
 - ▶ 2025 Enrollment :: 1244
 - Growth 252
- ▶ Middle School (5-8)
 - ▶ 2019 Enrollment :: 727
 - ▶ 2025 Enrollment :: 943
 - Growth 216
- ▶ High School (9-12)
 - ▶ 2019 Enrollment :: 769
 - ▶ 2025 Enrollment :: 876
 - Growth 107
- ▶ Forecast growth - increase of 575

Needs and Costs

► Capacity and Growth

	Capacity	2025 Enrollment	Facility Needs
Elementary Schools	903	1244	341
Middle School	846	943	97
High School	866	876	10

Needs

- ▶ Growth addressed by:
 - ▶ Construction of the new High School in 2015
 - ▶ Construction of a new Elementary School, and reconfigure grades
- ▶ Costs
 - ▶ High School: \$58,793,057
 - ▶ New Elementary School: \$19,687,500
 - ▶ Real property: \$2,000,000
 - ▶ Portable Classrooms: \$200,000

Financing Needed Facilities

- ▶ Total Cost \$80,680,557
- ▶ Secured (bond proceeds, state funds and impact fees) \$60,120,000
- ▶ Unsecured (to be obtained) \$20,560,557

Impact Fees

- ▶ Formula produces fee amount

$$SIF = \left[CS(SF) - (SM) - \left(\frac{(1+i)^{10} - 1}{i(1+i)^{10}} \times AAV \times TLR \right) \right] \times A - FC$$

- ▶ Fee amounts

	Current	2019 Recommended	Difference
Single Family	\$5,000	\$5,900	\$900
Multi-Family	\$2,500	\$5,900	\$3,400

Clark County School Districts

School District	2019 Fees			2016 Fees	
	SF	MF		SF	MF
Ridgefield	Not updating	Not updating		\$6,530	\$6,530
Battle Ground	Not updating	Not updating		\$6,397	\$2,285
Evergreen	TBD	TBD		\$6,100	\$7,641
Hockinson	\$7,790	\$3,434		\$6,080	\$2,781
Washougal	Not updating	Not updating		\$5,600	\$5,800
Camas	Not updating	Not updating		\$5,371	\$5,371
WOODLAND	\$5,900	\$5,900		\$5,000	\$2,500
La Center	\$3,501	\$3,104		\$4,111	\$5,095
Green Mountain	Not updating	Not updating		\$3,387	N/A
Vancouver	Not updating	Not updating		\$2,880	\$2,381



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